

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Educational and general:							
Instruction-							
Academic affairs	\$ (63,470)	\$ -	\$ -	\$ -	\$ (63,470)	\$ -	\$ -
Academic programs abroad	(108,628)	1,125	-	-	(109,828)	-	75
Agriculture-							
Agricultural economics and agribusiness	12,400	12,400	-	-	-	-	-
Agricultural and extension education and evaluation	6,276	3,051	1,342	-	-	-	1,883
Animal sciences	17,226	14,200	-	-	3,026	-	-
Interdisciplinary	194,763	29,649	774	2,213	13,849	147,658	620
Nutrition and food sciences	5,000	5,000	-	-	-	-	-
Plant, environmental and soil sciences	(5,590)	13,300	1,064	205	(20,159)	-	-
Renewable natural resources	10,810	4,974	-	-	5,836	-	-
Textiles, apparel design, and merchandising	228,262	6,715	226	-	132,941	88,380	-
Total agriculture	469,147	89,289	3,406	2,418	135,493	236,038	2,503
Art and design-							
Architecture	354,270	83,864	30,238	15,881	177,344	3,183	43,760
Art	214,757	89,503	34,268	5,999	33,871	13,674	37,442
Interdisciplinary	136,025	91,050	17,967	1,550	18,408	3,702	3,348
Interior design	79,589	-	-	2,354	77,235	-	-
Landscape architecture	219,499	89,403	31,119	4,020	94,957	-	-
Total art and design	1,004,140	353,820	113,592	29,804	401,815	20,559	84,550
Business-							
Accounting	247,386	151,368	43,155	26,716	26,147	-	-
Economics	112,063	99,615	4,400	4,951	812	2,285	-
Executive education	270,384	182,316	80,219	-	7,849	-	-
Finance	329,028	242,223	39,996	23,060	23,749	-	-
Institute for entrepreneurial education	52,842	26,657	11,635	12,171	2,379	-	-
Interdisciplinary	296,126	160,309	50,165	21,052	45,550	16,859	2,191
Management	165,268	110,170	21,597	32,892	609	-	-
Marketing	82,576	82,222	-	-	354	-	-
MBA program	144,667	113,950	29,849	-	868	-	-
Public administrative institute	10,139	5,333	-	4,436	370	-	-
Stephenson department of entrepreneurship and information syste	946,924	652,230	241,384	44,260	9,050	-	-
Total business	2,657,403	1,826,393	522,400	169,538	117,737	19,144	2,191

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Center for academic success	<u>140,773</u>	<u>135,479</u>	<u>-</u>	<u>-</u>	<u>5,294</u>	<u>-</u>	<u>-</u>
Center for community engagement, learning, and leadership	<u>10,000</u>	<u>12,000</u>	<u>5,220</u>	<u>-</u>	<u>(7,220)</u>	<u>-</u>	<u>-</u>
Coastal sustainability studio	<u>22,997</u>	<u>14,249</u>	<u>6,270</u>	<u>2,728</u>	<u>(250)</u>	<u>-</u>	<u>-</u>

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Communication across the curriculum	16,474	8,267	-	9	7,662	-	536
Coast and environment-							
Environmental sciences	6,200	6,200	-	-	-	-	-
Total coast and environment	6,200	6,200	-	-	-	-	-
Continuing education-							
Independent and distance learning	22,080	-	-	-	22,080	-	-
Personal enrichment	236,284	79,645	35,074	3,502	118,063	-	-
Professional development	6,158,855	1,226,569	526,734	24,654	4,246,910	-	133,988
Total continuing education	6,417,219	1,306,214	561,808	28,156	4,387,053	-	133,988
Engineering-							
Biological and agricultural	12,400	12,400	-	-	-	-	-
Chemical	152,802	14,263	2,350	5,729	40,963	89,497	-
Civil and environmental	467	-	-	-	467	-	-
Construction management	144,251	83,333	41,066	15,457	4,395	-	-
Electrical and computer science	389,741	242,079	54,525	7,649	17,302	43,762	24,424
Interdisciplinary	276,203	208,191	3,754	-	58,319	1,900	4,039
Mechanical and industrial	134,467	55,206	17,294	3,488	30,780	4,901	22,798
Petroleum	135,758	24,706	2,632	3,272	84,113	21,035	-
Total engineering	1,246,089	640,178	121,621	35,595	236,339	161,095	51,261
Gordon A. Cain center	1,449,139	831,690	195,746	13,700	324,650	1,193	82,160
Graduate school	38,565	8,030	-	-	30,000	-	535
Honors college	69,481	55,712	4,598	8,664	507	-	-
Humanities and social sciences-							
Communication studies	36,482	673	3	11,399	22,008	2,399	-
English	20,988	19,096	-	1,221	671	-	-
French studies	63,046	37,494	3,361	8,796	13,395	-	-
Geography and anthropology	66,929	53,813	-	10,055	3,061	-	-
History	81,292	58,828	12,549	4,298	5,617	-	-
Interdisciplinary	82,939	74,923	840	1,895	414	-	4,867
Philosophy and religious studies	57,335	38,566	11,014	7,210	545	-	-
Political Science	1,770	-	-	901	369	500	-
Psychology	482,834	472,221	2,574	2,434	3,218	1,753	634
Sociology	5,599	3,888	1,711	-	-	-	-

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
World languages, literatures, and cultures	1,212	-	-	787	425	-	-
Total humanities and social sciences	900,426	759,502	32,052	48,996	49,723	4,652	5,501
Human sciences and education-							
Education	248,531	138,529	38,381	14,737	56,884	-	-
Human resource education and workforce development	125,508	92,431	33,077	-	-	-	-
Interdisciplinary	2,276,641	359,219	117,657	73,518	1,433,161	93,823	199,263

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Kinesiology	14,672	5,000	-	2,339	7,333	-	-
Lab School	68,685	-	-	27,340	40,150	-	1,195
Leadership development institute	77,935	44,407	6,117	7,739	19,672	-	-
Library and information science	17,177	3,067	1,349	4,421	8,340	-	-
Social work	304,824	188,179	58,443	16,690	25,175	1,515	14,822
Total human sciences and education	<u>3,133,973</u>	<u>830,832</u>	<u>255,024</u>	<u>146,784</u>	<u>1,590,715</u>	<u>95,338</u>	<u>215,280</u>
Law center							
Alterations and reparis	12,020	-	-	-	4,794	7,226	-
Center for energy law	429,928	199,559	71,138	2,492	146,870	9,869	-
Energy law journal	3,235	-	-	-	3,235	-	-
General	48,445	43,404	1,791	-	3,250	-	-
Instruction	1,483,354	919,394	400,257	48,620	115,083	-	-
Louisiana law review	53,743	20,064	7,825	-	25,854	-	-
LSU foundation accounts	18,308	18,308	-	-	-	-	-
Mineral law institute	6,012	4,175	1,837	-	-	-	-
Professorships	26,800	-	-	405	26,395	-	-
Total law center	<u>2,081,845</u>	<u>1,204,904</u>	<u>482,848</u>	<u>51,517</u>	<u>325,481</u>	<u>17,095</u>	<u>-</u>
LSU discover	<u>31,332</u>	<u>30,061</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,271</u>
LSU global	<u>155,576</u>	<u>1,340</u>	<u>675</u>	<u>-</u>	<u>153,561</u>	<u>-</u>	<u>-</u>
LSU strategic plan 2025	<u>4,348</u>	<u>500</u>	<u>220</u>	<u>1,437</u>	<u>2,191</u>	<u>-</u>	<u>-</u>
Mass communication	<u>607,761</u>	<u>337,850</u>	<u>111,837</u>	<u>232</u>	<u>139,312</u>	<u>18,360</u>	<u>170</u>
Music and dramatic arts-							
Bands	153,450	12,487	3,162	20,785	117,016	-	-
Interdisciplinary	18,360	13,645	-	-	3,805	-	910
Music	201,167	41,899	5,224	52,212	101,832	-	-
Theatre	81,962	7,151	3,464	18,060	53,287	-	-
Total music and dramatic arts	<u>454,939</u>	<u>75,182</u>	<u>11,850</u>	<u>91,057</u>	<u>275,940</u>	<u>-</u>	<u>910</u>
Office of assessment and evaluation	<u>740,068</u>	<u>92,278</u>	<u>29,994</u>	<u>-</u>	<u>578,594</u>	<u>39,202</u>	<u>-</u>
Online programs	<u>27,693,245</u>	<u>17,813,666</u>	<u>7,592,851</u>	<u>251,944</u>	<u>1,841,488</u>	<u>193,296</u>	<u>-</u>
Science-							
Biological sciences	42,126	19,534	2,822	8,083	24,545	(12,858)	-

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Chemistry	207,797	105,523	43,861	99	9,438	1,960	46,916
Geology and geophysics	205,077	53,095	10,753	29,284	111,945	-	-
Interdisciplinary	295,541	236,592	37,783	7,192	6,306	-	7,668
Mathematics	35,653	20,100	660	7,005	7,888	-	-
Physics and astronomy	18,600	18,600	-	-	-	-	-
Total science	<u>804,794</u>	<u>453,444</u>	<u>95,879</u>	<u>51,663</u>	<u>160,122</u>	<u>(10,898)</u>	<u>54,584</u>

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Stephenson national center for security research and training-							
Disaster management institute	2,622	-	-	-	2,622	-	-
Interdisciplinary	563,914	205,664	85,507	27,294	231,399	14,050	-
National center for biomedical research and training (NCBRT)	29,068,830	5,107,591	1,972,436	4,769,869	11,191,387	21,487	6,006,060
Total SNCSRT	<u>29,635,366</u>	<u>5,313,255</u>	<u>2,057,943</u>	<u>4,797,163</u>	<u>11,425,408</u>	<u>35,537</u>	<u>6,006,060</u>
Student technology fee projects							
	<u>5,099,986</u>	<u>755,189</u>	<u>21,385</u>	<u>-</u>	<u>2,926,387</u>	<u>1,397,025</u>	<u>-</u>
University college							
	<u>572,475</u>	<u>308,684</u>	<u>127,505</u>	<u>38,848</u>	<u>54,753</u>	<u>2,785</u>	<u>39,900</u>
Upward bound							
	<u>760,731</u>	<u>344,897</u>	<u>133,858</u>	<u>73,090</u>	<u>156,905</u>	<u>-</u>	<u>51,981</u>
Veterinary medicine-							
Clinical sciences	141,872	56,921	25,045	3,231	52,376	4,299	-
Continuing education	9,111	1,925	789	580	5,817	-	-
Interdisciplinary	(658,569)	83,179	30,848	1,459	(792,331)	17,405	871
Life sciences animal care facility	14,785	-	-	-	14,785	-	-
Teaching hospital	15,169,451	10,304,404	3,788,757	13,667	946,167	116,456	-
Total veterinary medicine	<u>14,676,650</u>	<u>10,446,429</u>	<u>3,845,439</u>	<u>18,937</u>	<u>226,814</u>	<u>138,160</u>	<u>871</u>
Transfers from unrestricted							
	<u>(3,000,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,000,000)</u>	<u>-</u>	<u>-</u>
Total instruction	<u>97,729,044</u>	<u>44,056,659</u>	<u>16,334,021</u>	<u>5,862,280</u>	<u>22,373,176</u>	<u>2,368,581</u>	<u>6,734,327</u>
Research-							
Academics affairs	<u>94,688</u>	<u>4,346</u>	<u>(68)</u>	<u>2,642</u>	<u>85,747</u>	<u>-</u>	<u>2,021</u>
Agriculture-							

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Agricultural economics and agribusiness	7,317	6,200	-	1,032	85	-	-
Animal science	13,530	-	-	-	13,530	-	-
Entomology	17,024	8,788	-	917	7,319	-	-
Experimental statistics	137,447	71,925	23,851	4,717	178	827	35,949
Interdisciplinary	19,563	5,677	-	5,930	7,956	-	-
Nutrition and food science	20,369	10,834	-	-	9,535	-	-
Plant, environmental, and soil science	10,696	(3,726)	-	1,013	13,409	-	-
Plant pathology	1,815	-	-	-	1,815	-	-
Renewable natural resources	283,717	188,709	70,376	6,292	18,340	-	-
Textile, apparel design, and merchandising	83,858	34,649	6,684	8,501	24,437	4,366	5,221
Total agriculture	<u>595,336</u>	<u>323,056</u>	<u>100,911</u>	<u>28,402</u>	<u>96,604</u>	<u>5,193</u>	<u>41,170</u>
Art and design-							
Architecture	162,746	115,997	18,942	333	17,686	-	9,788
Art	96,336	49,417	15,759	714	22,018	8,428	-
Interdisciplinary	157,062	15,531	6,587	5,721	30,950	89,943	8,330
Interior design	5,000	5,000	-	-	-	-	-
Landscape architecture	26,839	13,440	5,527	5,838	1,979	-	55
Total art and design	<u>447,983</u>	<u>199,385</u>	<u>46,815</u>	<u>12,606</u>	<u>72,633</u>	<u>98,371</u>	<u>18,173</u>
Business-							
Accounting	62,586	44,020	-	11,586	4,793	2,187	-
Center for analytics and research in transportation safety (CARTS)	1,007,313	535,867	107,743	(2,754)	162,098	-	204,359
Economics	794	(423)	(186)	1,403	-	-	-
Economics & policy research group	523,115	142,118	57,271	-	218,369	-	105,357
Finance	127,481	63,812	25,259	10,590	22,825	4,995	-
Interdisciplinary	20,278	4,866	1,833	4,588	8,991	-	-
Management	92,566	70,404	22,162	-	-	-	-
Marketing	25,541	-	-	-	25,541	-	-
MBA program	3,276	1,713	-	-	510	1,053	-
Public administration	113,609	62,365	25,596	-	-	-	25,648
Stephenson department of entrepreneurship and information system	354,743	214,416	37,411	15,689	87,227	-	-
Total business	<u>2,331,302</u>	<u>1,139,158</u>	<u>277,089</u>	<u>41,102</u>	<u>530,354</u>	<u>8,235</u>	<u>335,364</u>
Center for advanced microstructures and devices (CAMD)	219,919	41,949	13,545	380	16,038	123,418	24,589
Center for energy studies	405,452	187,260	75,803	1,197	79,848	(4,115)	65,459
Center for computation and technology (CCT)	1,611,036	609,849	214,685	84,337	218,419	74,419	409,327

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Coast and environment-							
Coastal studies institute	28,776	20,119	-	1,199	5,937	1,521	-
Environmental sciences	1,881,549	860,398	267,286	93,063	215,538	29,600	415,664
Interdisciplinary	179,967	184,694	34,092	14,116	14,635	(69,144)	1,574
Oceanography and coastal science	12,075,319	4,305,946	1,468,640	753,587	2,215,797	813,103	2,518,246
Total coast and environment	<u>14,165,611</u>	<u>5,371,157</u>	<u>1,770,018</u>	<u>861,965</u>	<u>2,451,907</u>	<u>775,080</u>	<u>2,935,484</u>
Engineering-							
Biological and agricultural	327,453	155,262	39,964	12,002	52,653	4,376	63,196
Center for rotating machinery	98,510	54,271	14,048	-	6,555	-	23,636
Chemical	4,529,275	1,467,764	518,994	176,181	1,063,721	576,568	726,047
Civil and environmental	4,481,895	1,929,276	550,569	205,516	714,292	331,833	750,409
Construction management	3,244,495	876,456	276,934	102,561	1,647,333	22,486	318,725
Electrical and computer	4,424,474	1,614,481	494,569	144,712	758,012	394,724	1,017,976
Hazardous substance research center	101,183	55,337	24,348	-	619	-	20,879
Interdisciplinary	2,151,278	1,197,943	274,048	118,940	346,440	147,174	66,733
Louisiana transportation research center	4,927,171	2,500,857	857,849	97,150	347,759	263,399	860,157
Mechanical and industrial	7,576,326	2,902,667	946,385	121,654	1,217,910	706,882	1,680,828
Petroleum	1,756,763	779,690	270,500	73,996	209,676	46,954	375,947
Turbine innovation and energy research center	86,125	65,279	1,339	-	1,408	-	18,099
Total engineering	<u>33,704,948</u>	<u>13,599,283</u>	<u>4,269,547</u>	<u>1,052,712</u>	<u>6,366,378</u>	<u>2,494,396</u>	<u>5,922,632</u>
Gordon A. Cain center	<u>158,473</u>	<u>43,565</u>	<u>18,922</u>	<u>-</u>	<u>670</u>	<u>-</u>	<u>95,316</u>
Graduate school	<u>921,441</u>	<u>38,970</u>	<u>15,891</u>	<u>67,795</u>	<u>574,231</u>	<u>-</u>	<u>224,554</u>
Honors college	<u>37,646</u>	<u>34,361</u>	<u>-</u>	<u>3,285</u>	<u>-</u>	<u>-</u>	<u>-</u>
Humanities and social sciences-							
Communication sciences and disorders	932,734	437,247	141,745	17,807	53,477	1,194	281,264
Communication studies	42,676	27,313	5,124	-	2,130	-	8,109
English	48,029	40,299	2,233	-	5,497	-	-
French studies	62,647	28,575	1,222	11,856	20,994	-	-

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Foreign languages and literatures	7,464	-	-	6,206	1,258	-	-
Geography and anthropology	1,644,935	678,345	248,802	86,948	246,759	27,032	357,049
History	170,928	114,111	35,852	14,298	6,667	-	-
Interdisciplinary	14,841	2,500	1,100	-	11,241	-	-
Philosophy and religious studies	6,997	4,536	-	1,518	943	-	-
Political science	224,745	137,057	44,289	8,703	10,054	-	24,642
Psychology	990,822	446,476	152,444	27,720	131,539	3,422	229,221
Sociology	143,908	50,796	10,251	21,273	20,817	1,193	39,578
Total humanities and social sciences	4,290,726	1,967,255	643,062	196,329	511,376	32,841	939,863
Human sciences and education-							
Education	126,643	70,717	21,276	1,858	2,804	-	29,988
Human resource education and workforce development	25,544	12,685	5,511	-	639	-	6,709
Interdisciplinary	317,965	111,519	35,815	26,030	95,943	12,325	36,333
Kinesiology	497,665	333,665	117,410	8,899	(189,878)	24,647	202,922
Library and information science	137,681	46,694	16,726	8,438	28,846	-	36,977
Social research and evaluation center	817,146	463,080	175,237	16,886	1,965	-	159,978
Social work	424,374	116,397	47,772	1,722	218,252	-	40,231
Total human sciences and education	2,347,018	1,154,757	419,747	63,833	158,571	36,972	513,138
Institute of energy innovation	(4,158,092)	180,313	66,494	6,715	(4,353,310)	(58,304)	-
International programs	13,935	-	-	-	13,935	-	-
Law center	2,072	1,439	633	-	-	-	-
Library	28,002	-	-	900	24,552	-	2,550
Louisiana geological survey	183,957	101,733	44,763	153	4,027	-	33,281
Louisiana sea grant	4,440,510	1,203,193	453,983	129,922	2,125,220	100,612	427,580
LSU discover	1,356	-	-	1,356	-	-	-
Mass communication	278,582	181,314	17,781	22,558	56,924	-	5
Materials science and engineering initiatives	787,079	165,887	72,990	-	79,060	311,574	157,568
Music and dramatic arts							
Music	45,063	822	362	15,099	28,780	-	-

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Theatre	<u>65,343</u>	<u>36,403</u>	<u>15,989</u>	<u>3,926</u>	<u>7,229</u>	<u>1,796</u>	<u>-</u>
Total music and dramatic arts	<u>110,406</u>	<u>37,225</u>	<u>16,351</u>	<u>19,025</u>	<u>36,009</u>	<u>1,796</u>	<u>-</u>

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
National center for advanced manufacturing	610,606	196,283	86,364	4,243	267,938	-	55,778
Research and economic development-							
Administration	5,805,858	718,863	237,018	19,130	3,479,216	859,928	491,703
Hurricane center	(626,866)	41,273	18,160	-	(733,062)	-	46,763
Environmental initiatives	13,590	9,809	3,781	-	-	-	-
Future use of energy in Louisiana (FUEL)	230,184	127,572	56,132	1,335	45,145	-	-
Interdisciplinary	451,817	93,000	40,920	60,690	26,441	230,766	-
Miscellaneous projects	593,556	28,446	12,516	-	145,059	380,886	26,649
Transformational technology and cyber security research center (TTC)	3,840	833	317	1,844	846	-	-
Total research and economic development	6,471,979	1,019,796	368,844	82,999	2,963,645	1,471,580	565,115
Science-							
Biological sciences	9,298,379	2,537,651	801,259	299,302	2,625,074	1,197,577	1,837,516
Chemistry	6,113,939	1,568,803	503,795	124,453	1,752,244	1,285,831	878,813
Geology and geophysics	2,915,448	1,013,105	273,781	130,934	870,323	247,585	379,720
Interdisciplinary	1,531,491	98,622	3,745	33,139	796,798	593,555	5,632
Mathematics	1,630,071	645,983	240,282	107,852	152,709	31,255	451,990
Museum of natural science	385,975	43,843	12,688	69,561	226,112	13,102	20,669
Physics and astronomy	11,732,436	4,296,432	1,551,738	630,425	2,268,435	654,050	2,331,356
Total science	33,607,739	10,204,439	3,387,288	1,395,666	8,691,695	4,022,955	5,905,696
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	548,800	346,510	125,731	15,458	2,015	-	59,086
Total SNCSRT	548,800	346,510	125,731	15,458	2,015	-	59,086
Veterinary medicine-							
Biotechnology and molecular medicine	1,218	-	-	-	1,218	-	-
Clinical sciences	1,272,774	367,522	145,436	75,880	404,924	32,920	246,092
Comparative biomedical sciences	2,548,664	805,677	310,391	54,216	640,109	71,042	667,229
Diagnostic laboratory	98,009	10,909	4,800	-	61,051	-	21,249
Interdisciplinary	294,957	18,813	8,231	7,344	33,239	220,000	7,330
Pathobiological sciences	12,143,197	2,479,637	1,048,098	129,408	5,001,544	1,163,506	2,321,004
Student services	1,025	-	-	1,025	-	-	-
Teaching hospital	67,807	23,697	1,362	17,799	23,528	1,421	-
Total veterinary medicine	16,427,651	3,706,255	1,518,318	285,672	6,165,613	1,488,889	3,262,904
Total research	120,686,161	42,058,738	14,025,507	4,381,252	27,240,099	10,983,912	21,996,653

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Public service-							
Academic affairs	3,947	-	-	-	3,947	-	-
Agriculture-							

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Nutrition and food sciences	31,116	17,667	7,773	-	1,015	-	4,661
Total agricultural	31,116	17,667	7,773	-	1,015	-	4,661
Art and design-							
Architecture	107	-	-	-	107	-	-
Interior design	6,375	3,560	1,377	450	988	-	-
Total art and design	6,482	3,560	1,377	450	1,095	-	-
Business-							
Accounting	53,020	7,000	3,465	-	42,555	-	-
Center for Analytics and Research in Transportation Safety (CARTS)	4,322,907	1,890,522	761,153	83,058	656,980	101,150	830,044
Economics	178,281	134,742	43,510	-	29	-	-
Economics & policy research group	3,903	3,026	231	646	-	-	-
Total business	4,558,111	2,035,290	808,359	83,704	699,564	101,150	830,044
Campus life	57,076	30,000	13,200	2,251	6,178	-	5,447
Center for computation and technology	2,327	-	-	228	2,099	-	-
Civil war center	15,666	11,222	4,264	-	180	-	-
Coast and environment-							
Environmental science	270,711	147,758	53,180	2,867	7,418	-	59,488
Interdisciplinary	4,995	625	-	2,408	1,962	-	-
Oceanography and coastal science	(127)	(94)	-	-	-	-	(33)
Total coast and environment	275,579	148,289	53,180	5,275	9,380	-	59,455
Continuing education-							
Personal enrichment	6,666	-	-	-	6,666	-	-
Pre-college programs	6,948	4,548	2,400	-	-	-	-
Total continuing education	13,614	4,548	2,400	-	6,666	-	-
Disaster relief	(13,165)	(9,149)	(3,749)	-	(5,187)	-	4,920
Engineering-							
Biological and agricultural	2,349	-	-	-	2,349	-	-
Civil and environmental	630,435	330,194	163,446	632	121,215	14,948	-
Electrical and computer science	27,009	18,756	8,253	-	-	-	-
Interdisciplinary	16,169	9,579	4,215	275	2,100	-	-
Louisiana transportation research center	55,620	-	-	-	55,620	-	-

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Mechanical and industrial	26	-	-	-	-	-	26
Petroleum	55,741	12,350	9,844	774	32,179	594	-
Total engineering	<u>787,349</u>	<u>370,879</u>	<u>185,758</u>	<u>1,681</u>	<u>213,463</u>	<u>15,542</u>	<u>26</u>

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Gordon A. Cain center	1,351,367	424,998	147,864	13,631	650,579	-	114,295
Honors college	590	-	-	-	590	-	-
Humanities and social sciences-							
Communication studies	2,000	-	-	-	2,000	-	-
Foreign languages and literatures	17,599	11,886	5,017	-	696	-	-
Geography and anthropology	81,814	56,448	24,837	-	529	-	-
History	607	-	-	-	607	-	-
Philosophy and religious studies	1,905	800	352	267	486	-	-
Political science	24,018	13,235	5,823	-	-	-	4,960
Psychology	143,524	77,116	30,864	-	414	-	35,130
Sociology	12,174	-	-	-	12,174	-	-
Total humanities and social sciences	283,641	159,485	66,893	267	16,906	-	40,090
Human sciences and education-							
Early childhood education institute	866,031	438,944	180,840	726	117,376	5,919	122,226
Early childhood education laboratory preschool	2,311,169	1,249,194	417,541	2,543	641,891	-	-
Education	54,853	12,857	5,657	8,725	18,196	-	9,418
Interdisciplinary	2,771,151	784,219	311,836	39,193	720,499	605,850	309,554
Leadership development institute	55,093	29,452	7,770	1,040	3,920	-	12,911
Social research and evaluation center	1,044,237	492,095	211,796	27,496	71,283	-	241,567
Social work	318,103	140,749	56,440	22,377	19,597	-	78,940
Total human sciences and education	7,420,637	3,147,510	1,191,880	102,100	1,592,762	611,769	774,616
Information technology services	2,903,509	2,016,326	887,183	-	-	-	-
Innovation and ecosystem development	3,272,541	691,630	299,815	44,714	2,061,663	(54,539)	229,258
Innovation and technology commercialization	88,528	8,757	3,282	32,990	35,003	4,239	4,257
International programs	28,648	9,556	4,121	1,456	8,245	-	5,270
Law center							

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Instruction	174,248	16,107	7,087	-	142,936	-	8,118
Law center	8,525	1,000	440	-	7,085	-	-
Lecture series	1,494	-	-	-	1,494	-	-
Total law center	184,267	17,107	7,527	-	151,515	-	8,118
Library	17,940	11,767	5,177	684	312	-	-
Louisiana business and technology center (LBTC)	1,337,735	274,535	107,954	15,162	808,483	107,454	24,147
Louisiana sea grant	284,782	83,106	34,472	24,612	95,954	187	46,451
LSU press	15,256	-	-	7,579	7,677	-	-
Mass communication	558,227	74,790	30,694	-	360,308	-	92,435
Music and dramatic arts-							
Interdisciplinary	(2,016)	-	-	-	(2,016)	-	-
Music	7,018	(6,191)	(2,319)	-	15,528	-	-
Total music and dramatic arts	5,002	(6,191)	(2,319)	-	13,512	-	-
Office of diversity	48,500	-	-	-	48,500	-	-
Office of testing and evaluation	446,253	111,270	8,302	5,743	287,373	-	33,565
Office of the president	1,506	-	-	-	1,506	-	-
Research and economic development-							
National center for advanced manufacturing (NCAM)	173,664	89,333	39,307	-	-	-	45,024
Small business development center	348,759	143,918	63,324	1,968	96,691	-	42,858
Total research and economic development	970,182	233,251	102,631	1,968	96,691	-	87,882
Science-							
Biological sciences	5,103	3,553	272	-	(45)	-	1,323
Chemistry	1,578	-	-	-	1,578	-	-
Geology and geophysics	17	-	-	-	17	-	-
Mathematics	29,361	20,165	8,873	-	323	-	-
Museum of natural science	6,296	2,556	894	455	790	230	1,371
Physics and astronomy	106,200	64,305	28,294	2,026	11,575	-	-
Total science	148,555	90,579	38,333	2,481	14,238	230	2,694

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Stephenson national center for security research and training- Director's office	-						
Law enforcement online (LEO)	6,064,218	3,190,192	1,165,202	1,168	139,699	2,610	1,565,347

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Interdisciplinary	45,360	25,000	11,000	-	-	-	9,360
SNCSRT department of justice program	2,112,747	1,136,727	267,828	-	93,966	22,770	591,456
Stephenson disaster management institute (SDMI)	2,133,581	1,112,457	457,347	43,460	102,829	8,614	408,874
Total SNCSRT	10,355,906	5,464,376	1,901,377	44,628	336,494	33,994	2,575,037
Sustainability	4,999	-	-	-	4,999	-	-
Veterinary medicine-							
Clinical sciences	52,652	29,198	8,860	329	14,260	-	5
Comparative biomedical services	345,257	-	-	-	341,356	-	3,901
Diagnostic laboratory	1,281,926	1,115,447	404,455	20,849	(288,863)	14,843	15,195
Equine health and disease research	329	-	-	-	329	-	-
Interdisciplinary	300	-	2,275	-	300	-	(2,275)
Pathobiological sciences	957,573	154,382	64,970	9,648	111,470	546,280	70,823
Student Services	856	-	-	-	856	-	-
Teaching hospital	16,319	-	-	330	15,989	-	-
Total veterinary medicine	2,655,212	1,299,027	480,560	31,156	195,697	561,123	87,649
Special events	8,000	-	-	-	8,000	-	-
Total public service	37,682,126	16,724,185	6,388,308	422,760	7,735,407	1,381,149	5,030,317
Academic support-							
Museums-							
Art	754,651	328,632	96,582	3,627	276,083	46,625	3,102
Rural life	308,553	61,000	3,216	2,472	112,298	129,364	203
William A. Brookshire military museum	122	114	-	-	-	-	8
Total museums	1,063,326	389,746	99,798	6,099	388,381	175,989	3,313
Academic affairs	37,830	-	-	19,036	18,794	-	-
Academic center for student athletes	112,927	18,256	-	-	93,454	-	1,217

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Center for academic success	160,204	153,191	-	-	-	-	7,013
Center for community engagement, learning and leadership (CCELL)	2,880	2,700	-	-	-	-	180
Center for energy studies	37,471	45,594	19,669	9,933	(49,099)	11,273	101
Communication across the curriculum	24,743	14,659	6,450	-	3,634	-	-
Gordon A. Cain center	107,662	74,932	32,730	-	-	-	-
Information technology services	20,283,980	217,443	60,769	76,423	11,993,564	7,935,217	564
Library	803,938	75,268	9,305	4,398	404,514	307,093	3,360
Materials science and engineering initiatives	1,163	-	-	-	1,163	-	-
Academic administration-							
Academic services-							
Agriculture	42,422	17,000	4,840	-	18,100	2,482	-
Art and design	20,384	5,900	152	2,697	7,373	4,262	-
Business	193,929	97,826	37,770	23,174	31,178	3,981	-
Coast and environment	16,883	5,000	-	6,405	5,478	-	-
Engineering	788,115	255,995	53,091	39,153	277,020	162,856	-
Graduate School	26,866	24,926	1,907	-	33	-	-
Honors college	269,113	63,529	10,670	17,202	136,541	40,748	423
Humanities and social sciences	123,801	66,774	22,418	22,676	11,933	-	-
Human sciences and education	4,549,222	866,230	353,371	165,149	2,839,870	324,602	-
Law center	6,979	4,500	-	108	(5,535)	7,606	300
LSU online	324,698	78,951	40,780	-	204,817	-	150
LSU press	1,766,955	228,601	113,133	26,775	1,395,313	3,133	-
Mass communication	62,529	15,499	4,620	4,209	23,113	15,088	-
Music and dramatic arts	315,200	50,679	1,953	66,640	189,099	6,829	-
Science	407,594	234,729	69,406	18,472	72,436	12,551	-
Stephenson National Center for Security Research and Training (SN)	80,732	56,064	24,668	-	-	-	-
University college	68,853	39,397	3,449	213	24,151	-	1,643
Veterinary medicine	839	-	-	-	839	-	-
Total academic administration	9,065,114	2,111,600	742,228	392,873	5,231,759	584,138	2,516
Total academic support	31,701,238	3,103,389	970,949	508,762	18,086,164	9,013,710	18,264

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Student services-							
College work study programs	<u>(539)</u>	<u>(539)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Counseling and career guidance- Career planning and placement	607,951	176,464	48,766	40,209	326,820	15,692	-
Experience LSU	1,020,807	409,647	144,644	82,379	383,858	-	279
Office of testing and evaluation	23,757	22,272	-	-	-	-	1,485
Records and registration	18,637	3,932	-	-	14,643	-	62
Social and cultural development -							
Business	8,552	-	-	-	8,552	-	-
Campus life	1,137,311	384,962	160,760	3,044	582,977	5,568	-
Club sports	155,317	-	-	42,504	112,813	-	-
Disability services	46,501	-	-	-	46,501	-	-
Engineering	8,826	-	-	(989)	9,815	-	-
Graduate school	23,231	14,019	6,168	-	1,774	1,270	-
Greek life	1,028,793	535,044	154,014	89,161	235,641	1,130	13,803
International cultural center	102,290	40,354	14,295	3,523	44,048	-	70
International services	3,069	2,877	-	-	-	-	192
Law center	59,738	14,092	5,552	-	40,094	-	-
Multicultural programs	24,196	16,946	-	-	6,120	-	1,130
Office of the dean of students	149,720	-	-	3,800	102,086	43,834	-
Office of the president	10,000	-	-	-	10,000	-	-
Retention & strategic initiatives	4,761	1,469	-	50	3,242	-	-
Science	8,245	4,122	257	-	3,866	-	-
Student government	729,300	51,508	14,173	13,410	639,414	10,795	-
Student health center hotline	121,307	-	-	-	121,307	-	-
Student media	3,061	-	-	775	2,286	-	-
University recreation	7,283,755	3,459,386	1,002,144	73,042	2,631,445	117,738	-
Vice Chancellor for student services	731,854	88,260	35,113	-	608,481	-	-
Veterinary medicine	476	-	-	-	476	-	-
Women's center	8,975	8,414	-	-	-	-	561
Total social and cultural development	11,649,278	4,621,453	1,392,476	228,320	5,210,938	180,335	15,756
Undergraduate admissions and student aid	585,939	306,853	72,501	40,200	53,896	32,373	80,116
Total student services	13,905,830	5,540,082	1,658,387	391,108	5,990,155	228,400	97,698
Institutional support-							

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Executive management-							
Board of supervisors	285,343	147,307	64,815	-	73,221	-	-
Executive vice chancellor and provost	680,025	10,626	-	-	667,522	1,169	708
President	1,466,219	(51,187)	236,034	4,658	1,273,151	2,839	724
Vice President for communications & university relations	6,407	6,007	-	-	-	-	400

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Vice President for finance and administration	(2,460,807)	428,665	(3,296,017)	-	342,857	31,856	31,832
Vice President and chief data officer	210,495	146,177	64,318	-	-	-	-
Vice President of external affairs	213,192	148,050	65,142	-	-	-	-
Total executive management	<u>400,874</u>	<u>835,645</u>	<u>(2,865,708)</u>	<u>4,658</u>	<u>2,356,751</u>	<u>35,864</u>	<u>33,664</u>
Fiscal operations-							
Accounting services	1,199,135	688,001	327,190	4,597	178,596	-	751
Miscellaneous	26,945	-	-	-	26,945	-	-
Procurement and property management	129,949	83,182	31,394	9,708	3,499	1,377	789
Total fiscal operations	<u>1,356,029</u>	<u>771,183</u>	<u>358,584</u>	<u>14,305</u>	<u>209,040</u>	<u>1,377</u>	<u>1,540</u>
General administrative services-							
Campus police	87,443	975	75	2,000	21,117	63,276	-
Diversity	2,649	2,483	-	-	-	-	166
Financial systems services	330,775	949	-	-	227,901	16,398	85,527
General counsel	1,619,159	1,106,099	511,540	-	1,520	-	-
Human resource management	63,475	38,709	13,932	175	9,955	-	704
Total general administrative services	<u>2,103,501</u>	<u>1,149,215</u>	<u>525,547</u>	<u>2,175</u>	<u>260,493</u>	<u>79,674</u>	<u>86,397</u>
Public relations and development-							
Art and design	168,272	158,314	-	9,624	334	-	-
Coast and environment	800	-	-	-	800	-	-
Engineering	14,634	400	76	-	11,187	2,971	-
Graduate school	9,143	3,791	-	-	5,099	-	253
Law center	(83,367)	22,855	8,829	720	(115,771)	-	-
Music and dramatic arts	15,784	765	310	1,566	13,143	-	-
Veterinary medicine	26,415	-	-	1,744	24,671	-	-
Total public relations and development	<u>151,681</u>	<u>186,125</u>	<u>9,215</u>	<u>13,654</u>	<u>(60,537)</u>	<u>2,971</u>	<u>253</u>
Research and economic development-							
Innovation and economic development	33,960	10,000	-	13,242	7,536	3,182	-
Innovation and technology commercialization	383,104	37,202	4,097	54,258	281,124	6,423	-
Office of research coordination	209,200	-	-	-	209,200	-	-
Total research and economic development	<u>626,264</u>	<u>47,202</u>	<u>4,097</u>	<u>67,500</u>	<u>497,860</u>	<u>9,605</u>	<u>-</u>
Student tech fee	<u>118,630</u>	<u>-</u>	<u>118,630</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total institutional support	<u>4,756,979</u>	<u>2,989,370</u>	<u>(1,849,635)</u>	<u>102,292</u>	<u>3,263,607</u>	<u>129,491</u>	<u>121,854</u>

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Alterations and repairs	5,470,828	2,696	-	-	5,467,953	-	179
Campus police	(650,847)	60,208	26,492	707	(743,035)	4,781	-

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Disaster relief	245,913	-	-	-	172,650	69,144	4,119
Environmental health and safety	270,788	8,729	1,980	5,765	252,432	1,600	282
Risk management	408	382	-	-	-	-	26
Total operation and maintenance of plant	5,337,090	72,015	28,472	6,472	5,150,000	75,525	4,606
Scholarships and fellowships	78,962,877	-	-	-	78,897,234	-	65,643
Total educational and general expenditures	390,761,345	114,544,438	37,556,009	11,674,926	168,735,842	24,180,768	34,069,362
Transfers-							
Mandatory transfers for-							
Principal and interest	4,653,365	-	-	-	4,653,365	-	-
Other	1,514,500	-	-	-	1,514,500	-	-
Total mandatory transfers	6,167,865	-	-	-	6,167,865	-	-
Nonmandatory transfers for-							
Capital improvements	17,866,728	-	-	-	17,866,728	-	-
Other	(1,498,370)	-	-	1,015,323	(2,513,693)	-	-
Total nonmandatory transfers	16,368,358	-	-	1,015,323	15,353,035	-	-
Total transfers	22,536,223	-	-	1,015,323	21,520,900	-	-
Subtotal expenditures and transfers	413,297,568	114,544,438	37,556,009	12,690,249	190,256,742	24,180,768	34,069,362
Auxiliary enterprises-							
Expenditures							
Mandatory transfers -							
Principal and interest	23,421,310	-	-	-	23,421,310	-	-
Nonmandatory transfers -							
Depreciation expense	1,005,567	-	-	-	1,005,567	-	-
Total auxiliary enterprises	318,959,853	81,809,740	24,962,163	17,733,514	193,653,176	801,260	-
Total expenditures and transfers	\$ 732,257,421	\$ 196,354,178	\$ 62,518,172	\$ 30,423,763	\$ 383,909,918	\$ 24,982,028	\$ 34,069,362