



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 26,857,391	\$ 26,857,391	\$ -
Nonresident	145,492	145,492	-
Continuing education	78,810	-	78,810
Student technology fees	582,816	-	582,816
Other	6,685,244	4,958,004	1,727,240
Total tuition and fees	34,349,753	31,960,887	2,388,866
State appropriations--			
General	8,370,551	8,370,551	-
Dedicated	265,230	265,230	-
Total state appropriations	8,635,781	8,635,781	-
Governmental grants and contracts--			
Federal	14,176,508	-	14,176,508
State	1,000,678	-	1,000,678
Total government grants and contracts	15,177,186	-	15,177,186
Private grants and contracts			
	508,026	-	508,026
Gifts			
	855,427	-	855,427
Endowment			
	150,127	-	150,127
Sales and services of educational departments--			
Miscellaneous	813	-	813
Orientation	43,067	-	43,067
Total sales and services of educational departments	43,880	-	43,880
Auxiliary enterprise revenues			
	5,048,059	-	5,048,059
Other sources--			
Health center	7,175	-	7,175
Interest on investments	353,736	338,844	14,892
Leased land	110	110	-
Miscellaneous	27,511	27,511	-
Recovery of indirect costs	98,678	80,916	17,762
Total other sources	487,210	447,381	39,829
Total revenues	\$ 65,255,449	\$ 41,044,049	\$ 24,211,400